

OUR TRUSTEES



Ward 1
Jack Molyneux



Ward 2
John Evans



Ward 3
Theresa Letendre
Board Chair



Ward 4
Sharon Nichols



Ward 4
Lisa Penzo
Vice Chair



Ward 5
Phil Irwin

OUR EXECUTIVE TEAM



Superintendent
of Schools
Dr. Chris Fuzessy



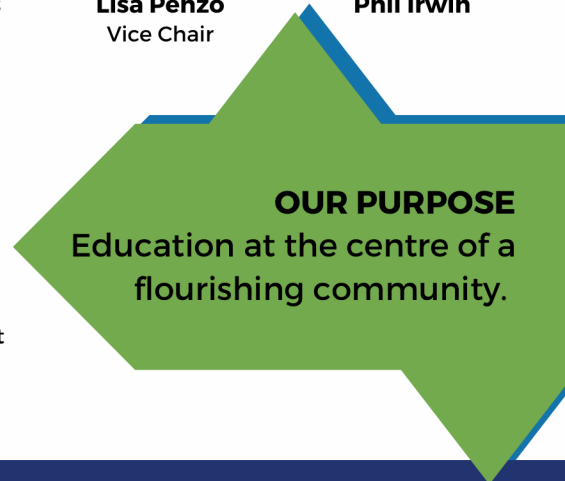
Asst. Superintendent
Corporate Services
Drew Chipman



Asst. Superintendent
Learning Services
Caroline Roberts



Asst. Superintendent
Employee Services
Allen Davidson



OUR SCHOOLS



21 Public Schools



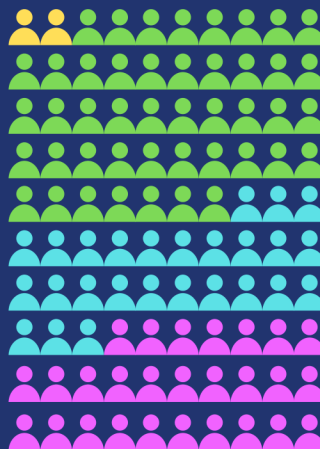
1 Digital School
(Gr 1 - 12+)

SOME OF OUR LEARNING OPPORTUNITIES
Junior Kindergarten
French Immersion
Dual-Credit
International Baccalaureate
Montessori
Nature-Based

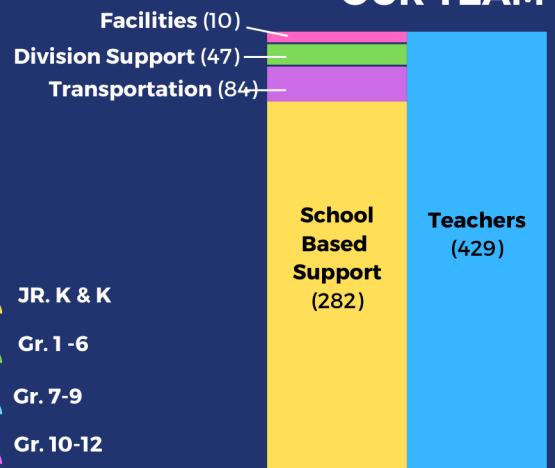


3 Colony Schools

OUR STUDENTS



OUR TEAM



\$218M

in tangible assets



90 BUSES

72 ROUTES

2,448,600 KILOMETRES

NOTABLE EXPENDITURES

\$1.8M

GUEST TEACHERS

On-call, contracted teachers who provide relief for our educators.

\$2.05M

INSURANCE

Required and necessary, but cost has increased significantly since 2019, taking funds out of classrooms.

\$3.05M

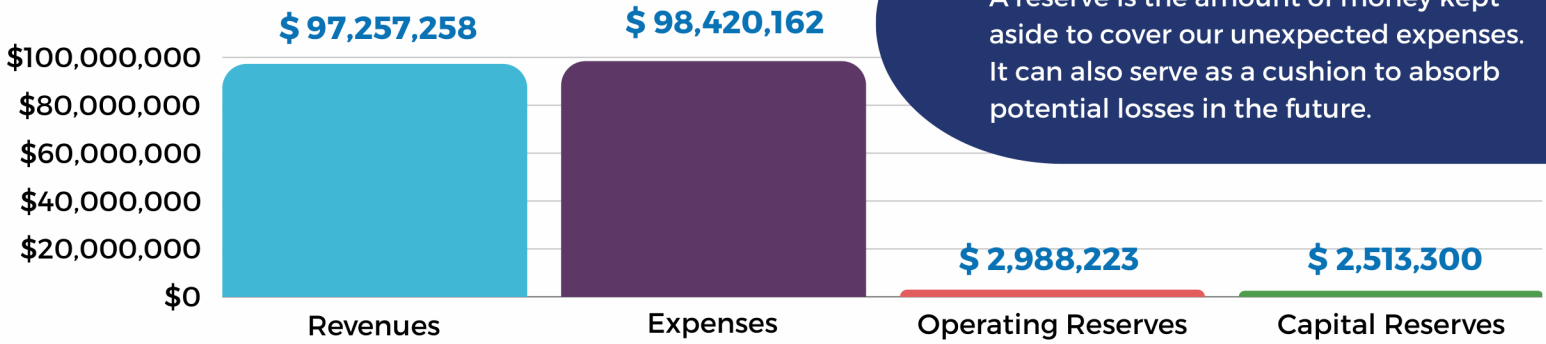
CUSTODIAL

Keeping our schools and sites clean and safe.



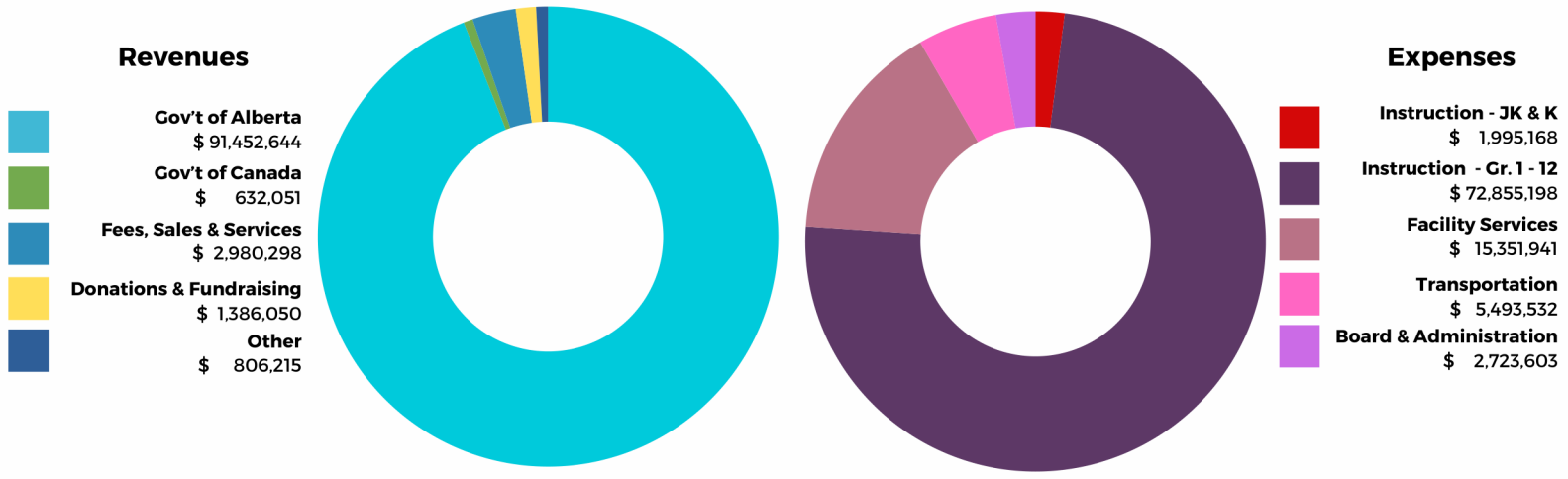
Examples of **tangible assets** include inventory, a building, rolling stock, manufacturing equipment or machinery, and office furniture.

OPERATION FUNDING vs. RESERVES



DID YOU KNOW?
 A reserve is the amount of money kept aside to cover our unexpected expenses. It can also serve as a cushion to absorb potential losses in the future.

REVENUES vs. EXPENSES



EXPLORE OUR LEARNING THAT TRANSFERS

- [Education Plan](#)
- [Annual Education Results Report](#)
- [Footnotes](#)
- [Capital Plan](#)
- [Budget](#)

more LEARNING OPPORTUNITIES



- Alberta High School of Fine Arts
- Foothills Digital School
- Indigenous Learning
- Innovation & Design
- Career Futures
- International Students
- Summer School

KEY PARTNERSHIPS

- Alberta Assessment Consortium
- Alberta Health Services
- Alberta School Boards Association
- ATA Local 16
- Calgary Regional Consortium
- Calgary Rural Primary Care Network
- CUPE Local 5040
- Foothills Mental Health Task Force
- Indigenous Advisory Circle
- The Network
- RCMP
- School Councils & Council of School Councils
- Students' Matters
- University of Calgary



A BALANCED BUDGET

Even though it is just the right thing to do; we are also obligated to meet the educational needs of our students under a balanced budget. Funding is determined by the Government of Alberta and supplemented by fees, grants, fundraising, and donations.



This visual financial statement is for informational purposes only. For the detailed audited financial statement please visit our website.

Financial statements are prepared by Foothills School Division and audited by Avail CPA