

FOOTHILLS SCHOOL DIVISION

VISUAL FINANCIAL STATEMENT

2024-2025



OUR VISION

Engagement, Support, and Success for each learner.



OUR MISSION

Each learner entrusted to our care has unique gifts and abilities. It is our mission to find out what these are...Explore them... Develop them... Celebrate them!



OUR PURPOSE

Placing education at the centre of a flourishing community.

OUR BOARD OF TRUSTEES



WARD 1
Sharon Hines



WARD 2
Sherry Butler



WARD 3
Theresa Letendre
BOARD CHAIR



WARD 4
Lisa Penzo
VICE CHAIR



WARD 4
Sharon Nichols



WARD 5
Jackie Roe

OUR EXECUTIVE TEAM



SUPERINTENDENT OF SCHOOLS
Chris Fuzessy



**ASSISTANT SUPERINTENDENT
LEARNING SERVICES**
Caroline Roberts

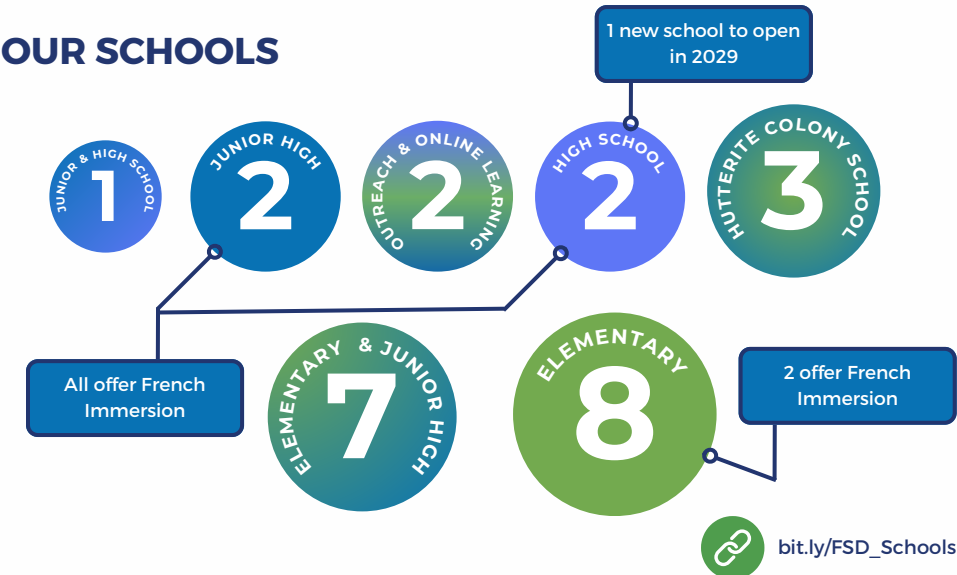


**ASSISTANT SUPERINTENDENT
EMPLOYEE SERVICES**
Allen Davidson

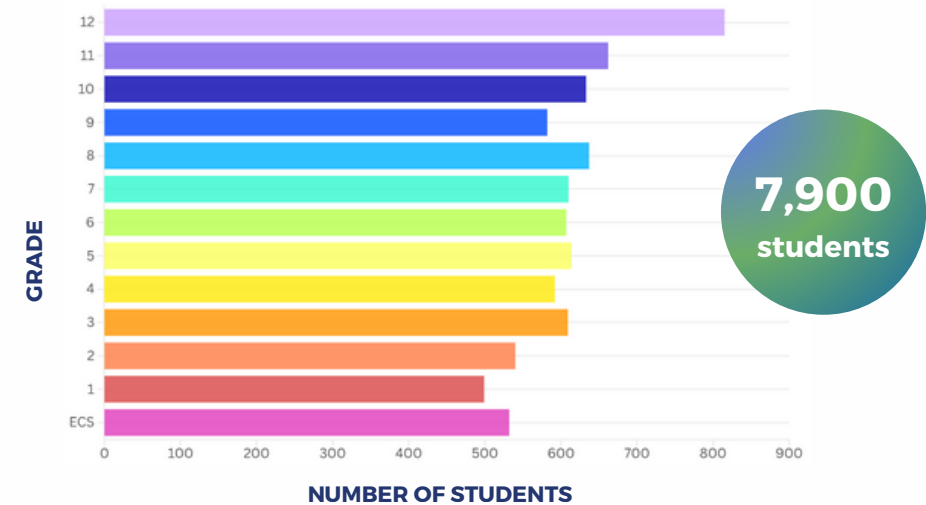


**ASSISTANT SUPERINTENDENT
CORPORATE SERVICES
SECRETARY TREASURER**
Katelyn Nickel

OUR SCHOOLS

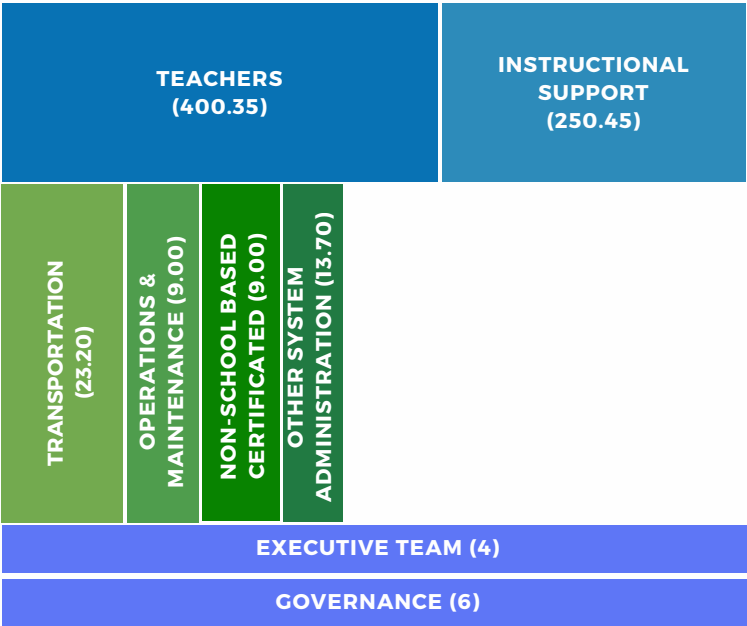


OUR STUDENTS



OUR TEAM

Shown as Full Time Equivalents (FTE)

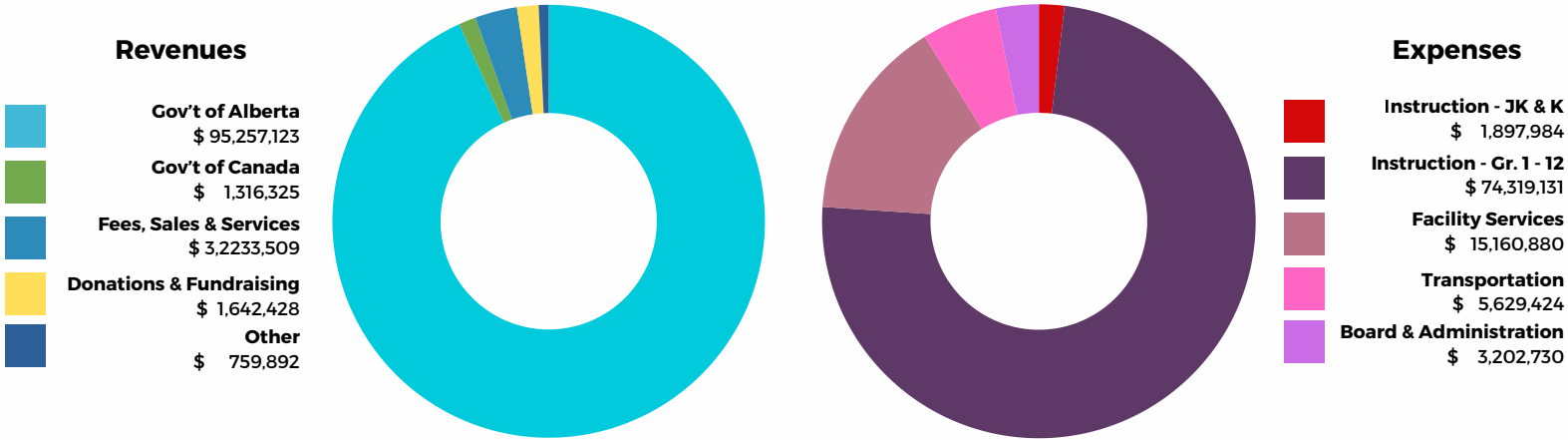


OUR FINANCIAL POSITION

2024-2025

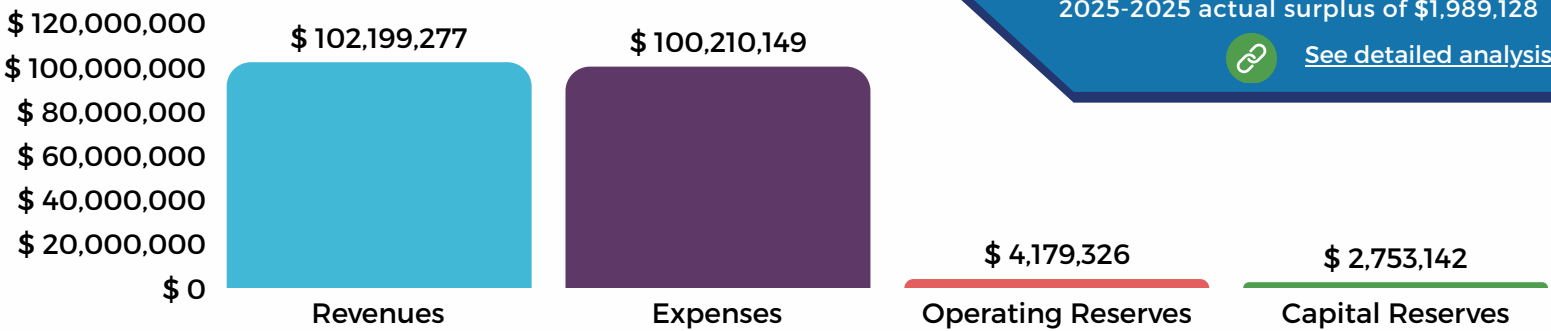
REVENUES vs. EXPENSES

[View Source](#)
bit.ly/FSD_AFS



2024-2025

OPERATION FUNDING vs. RESERVES



INVESTING IN STUDENT SUCCESS



\$273K

Literacy & Numeracy support for at-risk learners

Jordan's Principle Funding

\$665K

- Federal grant funding for First Nations students.
- Funding no longer available to FSD students going forward.

DRIVING FROM RESERVE FUNDS



\$2.3M

to purchase 13 buses

- To replace old vehicles to assure safety
- To meet needs of new bus eligibility

A portion of these buses were funded through a conditional grant received from Alberta Education and Childcare.

STRATEGIC PLANNING

- [Education Plan](#)
- [Annual Education Results Report](#)
- [Footnotes](#)
- [Capital Plan](#)
- [Budget](#)
- [Operational Plan](#)

LEARNING PATHWAYS FOR ALL

- Alberta High School of Fine Arts

Foothills Digital School

Indigenous Learning

Innovation & Design

Career Futures

International Students

Summer School
- Junior Kindergarten

French Immersion

Dual-Credit

International

Baccalaureate

Montessori

Nature-Based Learning

This visual financial statement is for informational purposes only.
For the detailed audited financial statement please visit our website.

Financial statements are prepared by Foothills School Division and audited by Avail CPA